



Overview and Scrutiny Committee
24th July 2007

**Report from the Director of Policy
and Regeneration Unit**

For Information

Wards Affected:
ALL

LAA Annual Report 2006/07

Forward Plan Ref:

1.0 Summary

- 1.1 This is the first Annual Review of Brent's LAA, commenting on performance over the past year against the targets in the LAA Outcomes Framework. The purpose of this report is to demonstrate the effect the LAA has had over the past year on performance against key targets. This report and the attached 'Performance Report', were submitted to Government Office for London on 15th June 2007.

Please also refer to the LAA Review and 'Summary of Progress' Report and the LAA Annual Performance Review attached to this agenda.

2.0 Recommendations

- 2.1 Members are recommended to note the LAA Annual Report and progress toward delivering the agreed local outcomes.
- 2.2 Members are recommended to use this report to inform debate to address any poor performance.

3.0 Detail

- 3.1 The LAA Annual Review 2006/07 is an overview of the performance indicators in the LAA Outcomes Framework. For each indicator in the outcomes framework the following information is provided:

Meeting
Date

Version no.
Date

- Performance 2005/06- to enable comparisons between the LAA and the pre-LAA period
- Direction of travel between 2005/06 and 2006/07- this is an icon with a red cross if performance has changed in the wrong direction, and a green tick if performance has changed in the right direction.
- Performance 2006/07 and Target 2006/07- actual performance for the indicator against the target for 2006/07.
- Rating- this is an icon showing how performance rates against the target. A green star shows that performance is on or better than the target, a blue circle shows that performance is not quite to target, but within 10 percent of the target, and a red triangle which shows that performance is more than 10 percent away from the target.
- Comments- service areas and Partners are invited to add a comment on their performance.

3.2 This report contains information against the whole LAA outcomes framework signed off in March 2006, including annual performance indicators. It is the first full performance report of the LAA, as LAA performance reports during 2006/07 have reported upon performance indicators that can be reported on a quarterly basis only.

3.3 The report is organised according to the themes of the Headline Outcomes in the LAA, which in turn are based on the Community Strategy. The six headline outcomes are: Welcoming Streets and Parks, Access to Leisure, Local Employment, Longer Healthier Lives, Settled Homes and Early Success; and there are two other sections in the LAA- Taking Part and Value for Money, both of which are based on stretch targets that are priorities for Brent.

3.4 The stretch targets are embedded in the LAA report. There are 13 stretch targets, and 20 stretch target performance indicators. These indicators are indicated by the initials ST at the end of the indicator name. Of the 20 stretch target performance indicators:

- 9 are obtaining a green star rating indicating that they have met this year's target.
- 5 are obtaining a red triangle rating indicating that they are more than 10% away from meeting this year's target.
- 2 have no information attached to them as the information has not yet been provided.
- 2 have no rating attached to them as 2006/07 was the baseline year with no target attached to them.

- 2 have no information available as they are based on Academic Year performance rather than Financial Year performance. The final information for year one of these performance indicators will be available after July 2007.

4.0 Financial Implications

- 4.1 There are no direct financial implications arising from this report.
- 4.2 Failure to achieve the target on the stretch targets by March 2009 will have a financial impact on the borough. Failure to achieve the stretch target will mean that Brent is unable to claim the performance reward grant for that target.

5.0 Legal Implications

- 5.1 There are no legal implications arising from this report.

6.0 Diversity Implications

- 6.1 There are no diversity implications arising from this report.

7.0 Staffing/Accommodation Implications (if appropriate)

- 7.1 Not applicable

Background Papers

None

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